

University of Missouri – Kansas City

Fiscal Year 2017 Request for Strategic Funding

Deadline for submission: December 20, 2015

Campus Unit:

Strategic Plan Theme:

Lever:

Initiative:

1. Describe the initiative and explain how it aligns with and supports the goals of our campus strategic plan.
2. Why is this important to you? What are the benefits of this initiative?
3. Who benefits from the initiative, and how large is the target population?
4. Why is this a priority for you, and why should it be a priority for UMKC?
5. For each action item, provide metrics for assessment, with timelines and targets.
6. Describe any cross-unit collaboration, interdisciplinary partnerships, or cross-institutional relationships that will be established with this initiative.
7. Describe how this proposal may be applied to or scaled up to other units or other campuses.
8. What will you do to guarantee success of the initiative?
(Units are not required to provide dollar matching for budget requests, though it is expected that the proposing unit will demonstrate support through some stated commitment of resources to the initiative. Letters of support should be used to support claims in this section).
9. What do you expect the return on investment (ROI) to be in terms in financial or other metrics?

Requirements for proposal submission:

1. Must be turned in to Provost Office by 5:00 pm December 20, 2015.
2. Budget template must be included.
3. Proposal narrative may be no longer than 15 pages.
4. Appendices may be included, no longer than 10 pages.
5. 5 letters of support is limit.
6. Must have signature of Dean or Vice Chancellor of unit to which funding would be awarded.
7. Each School or Vice Chancellor/administrative unit may submit a total of 5 proposals.
8. Proposals involving multiple units, campuses, or external collaborations may be submitted in addition to the unit limit.